

**No Added Sugar-**Actual budget for *Three Words* (27/05/2014)

	Amount	Details
Theatre Company module budget	£166.66	The University of Lincoln
<b>TOTAL</b>	<b>£166.66</b>	
<b>Outgoings</b>	<b>Amount</b>	<b>Details</b>
<b>Props:</b>		
Xylophone	£14	Amazon. Purchased by Becky
Washing line	£1.50	Homebase. Purchased by Phoebe
Mannequins x8	£18	Wilkos. Purchased by Phoebe
Moustache	£3.80	Amazon. Purchased by Phoebe
Post its	£4.77	WHSmith. Purchased by Phoebe
Tambourine	£7.82	Amazon. Purchased by Becky
Bed sheet	£5	Primark. Purchased by Becky
Paint	£1.10	Wilkos. Purchased by Becky
Petals	£3.60	Paperchase. Purchased by Becky
Flipchart/sketch pad	£1.99	The Works. Purchased by Phoebe
Chocolate	£4	Sainsbury's. Purchased by Phoebe
Flowers	£3.50	Sainsbury's. Purchased by Phoebe
Shoulder pads x4	£3.80	The market. Purchased by Phoebe
<b>Marketing:</b>		
Leaflets and posters	£62	Wiz Graphics. Purchased by Phoebe
Photographs	£19.60	Snappy Snaps. Purchased by Sam
Programmes	In kind	Wiz Graphics. Organised by Phoebe (approx value £200)
Graphic design (logo, photo edits)	In kind	James Zamylianskyj. Organised by Sam (approx value £100)
<b>Subtotal</b>	<b>£154.48</b>	
<b>Contingency</b>	<b>£12.18</b>	At 7.89%
<b>TOTAL</b>	<b>£166.66</b>	